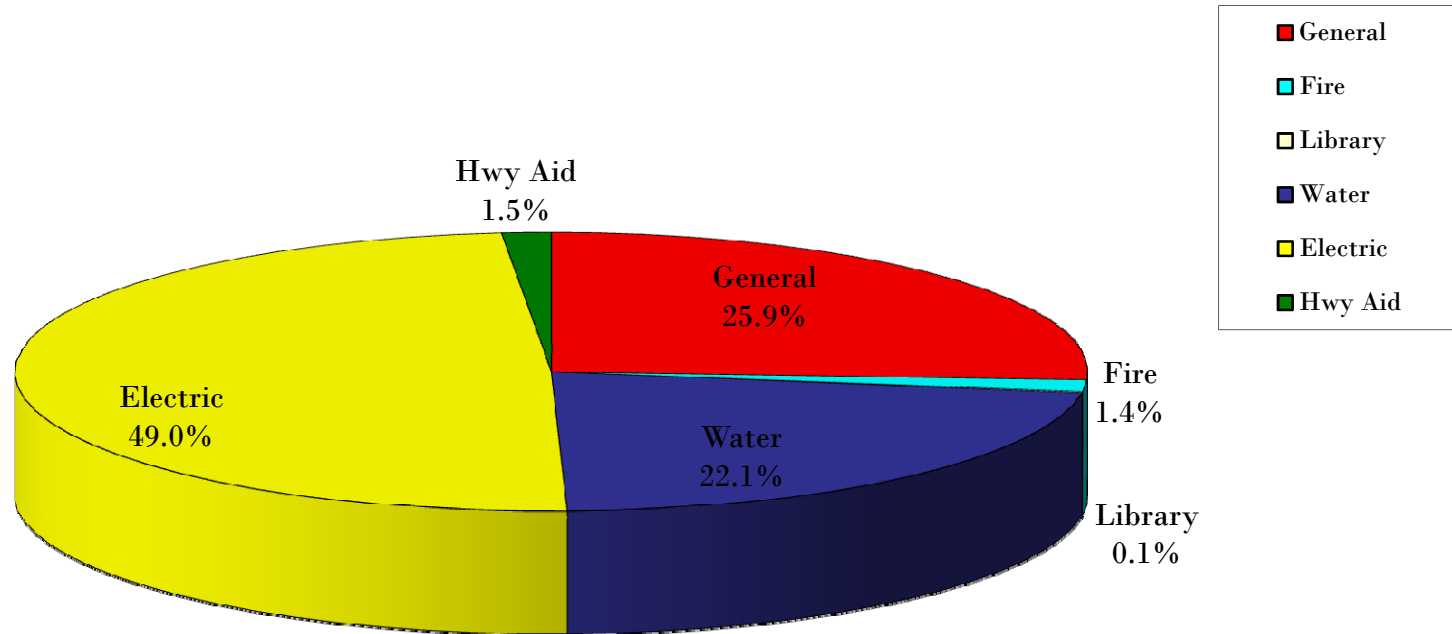


Borough Government Funds: Revenue & Expense Comparisons

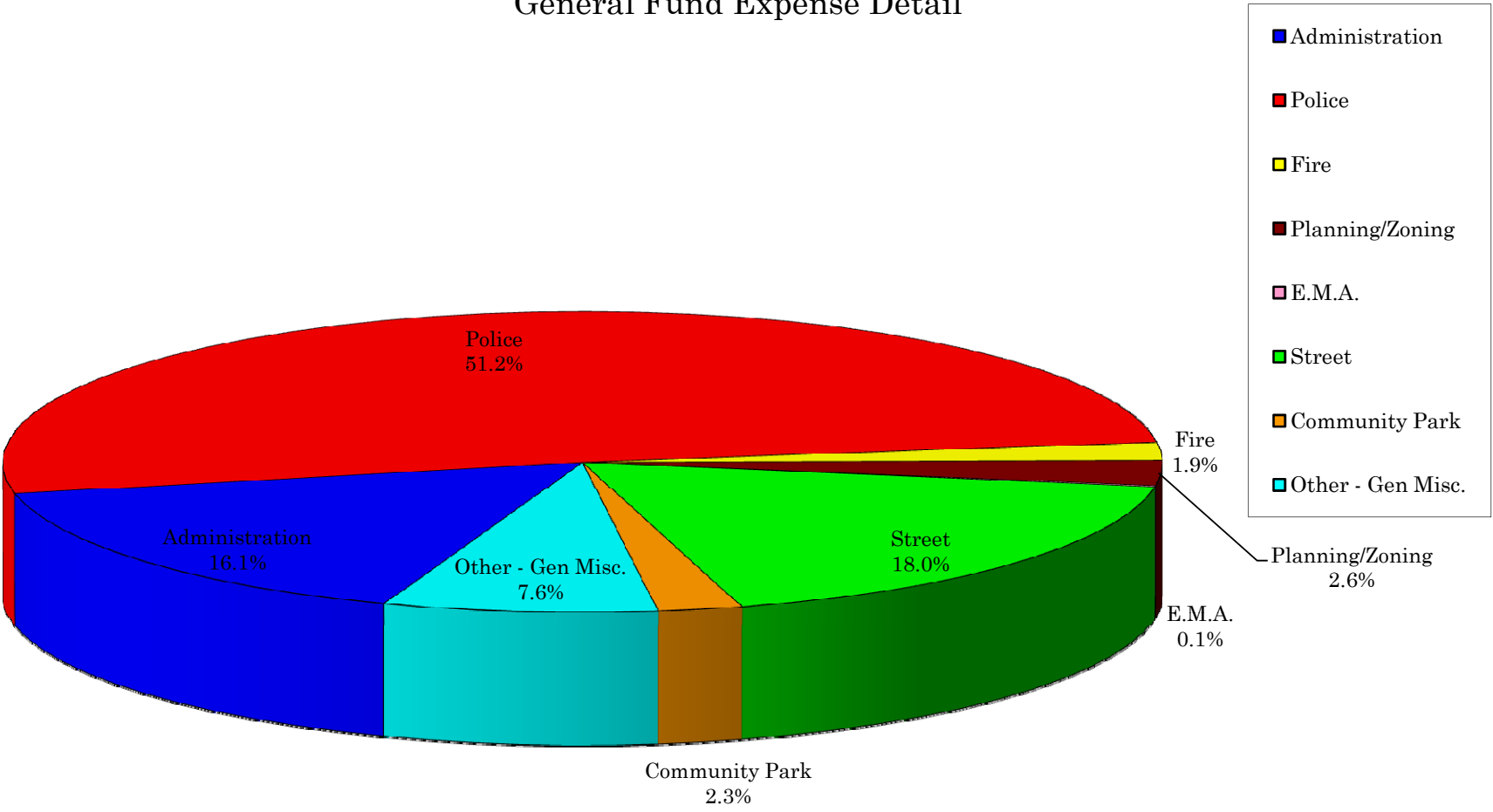


Adopted 2010 Budget Revenue & Expense Summary

	<u>Revenues</u>	<u>Expenses</u>	<u>Variance</u>
General	\$2,247,525	\$2,247,525	\$0
Fire	\$119,159	\$119,159	\$0
Library	\$11,568	\$11,568	\$0
Water	\$1,915,855	\$1,915,855	\$0
Electric	\$4,247,292	\$4,247,292	\$0
Hwy Aid	<u>\$128,865</u>	<u>\$128,865</u>	<u>\$0</u>
TOTAL	\$8,670,264	\$8,670,264	\$0
Sinking Fd *	\$148,614	\$148,614	\$0

*(shown for informational purposes,
already acct. for expense in specific funds
with transfer to A/B Sink#)

General Fund Expense Detail



Adopted 2010 Budget Expense Summary

General Fund

Expense Detail

Administration	\$362,389
Police	\$1,151,031
Fire	\$42,838
Planning/Zoning	\$59,466
E.M.A.	\$2,750
Street	\$404,513
Community Park	\$52,750
Other - Gen Misc.	<u>\$171,788</u>

General Fund Total	\$2,247,525
Fire Fund	\$119,159
Library Fund	\$11,568
Water Fund	\$1,915,855
Electric Fund	\$4,247,292
Highway Aid Fund	<u>\$128,865</u>
	\$8,670,264